

# Deltek GCS Premier Budgeting and Planning

An end to spreadsheet chaos

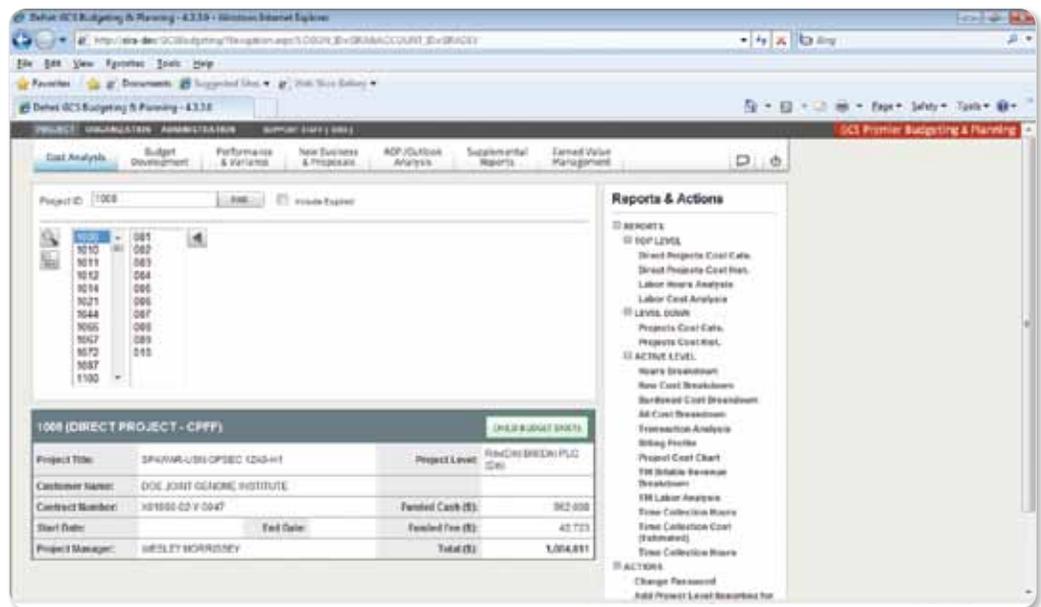
## Benefits:

- Ensure Accuracy and Traceability with an Integrated Solution
- Drive Accountability with Standardized Budget Templates
- Pre-built Integration with Deltek Time & Expense, MS Project and Primavera P6
- Be Up and Running in Just One Week
- Up to Date, Real Time Access to Over 180 Project Financial Reports
- Optimize Allocation of Labor Across Projects
- Simplify Forward Rate Forecasting

Do you have a love-hate relationship with spreadsheets? Many of us do. We rely on them for important tasks such as creating project and operational budgets – where accuracy and precision are crucial. Yet, spreadsheets often fall short. The files get out of control and are too open – preventing the enforcement of consistency throughout the process. Using spreadsheets to gather and share financial projections and budgets practically guarantees errors and inaccurate forecasts.

## A Better Way to Plan and Budget

With Deltek GCS Premier Budgeting & Planning, you can enforce consistency and accountability by empowering finance, organizational managers and project management professionals with access to up-to-date, accurate information for developing, adjusting, auditing, approving and re-forecasting project budgets and annual operating plans. It's a centralized, web-based solution that combines project and organizational budgeting, resource planning, indirect rate forecasting and project and financial reporting into a single, unified application.



**Fig. 1:** Developing a budget for a project, business unit or organization is easy with Deltek GCS Premier Budgeting & Planning's intuitive design and report navigation.

**Project Managers – Everything You Need in One Place**

Project Managers and cost controls professionals have the daunting task of finishing their projects on-time and on-budget. Yet, they often work with siloed, disconnected information. With GCS Premier Budgeting & Planning, you have everything you need in one place to manage project budgets, forecasts and resources.

**Feature Highlights:**

- Build and re-plan budgets at any level of a project and reconcile to organizational and business unit budgets
- Create bid and proposal costing and easily convert to Project Baseline Budgets
- Refine project budgets with access to actual costs through close of business the previous day including timesheet entries that haven't yet been posted
- Make informed resource loading decisions and get visibility across organizations with Integrated Resource Planning
- Utilize built-in reporting including EVM Cost Performance Reports (CPR) Formats 1 through 5

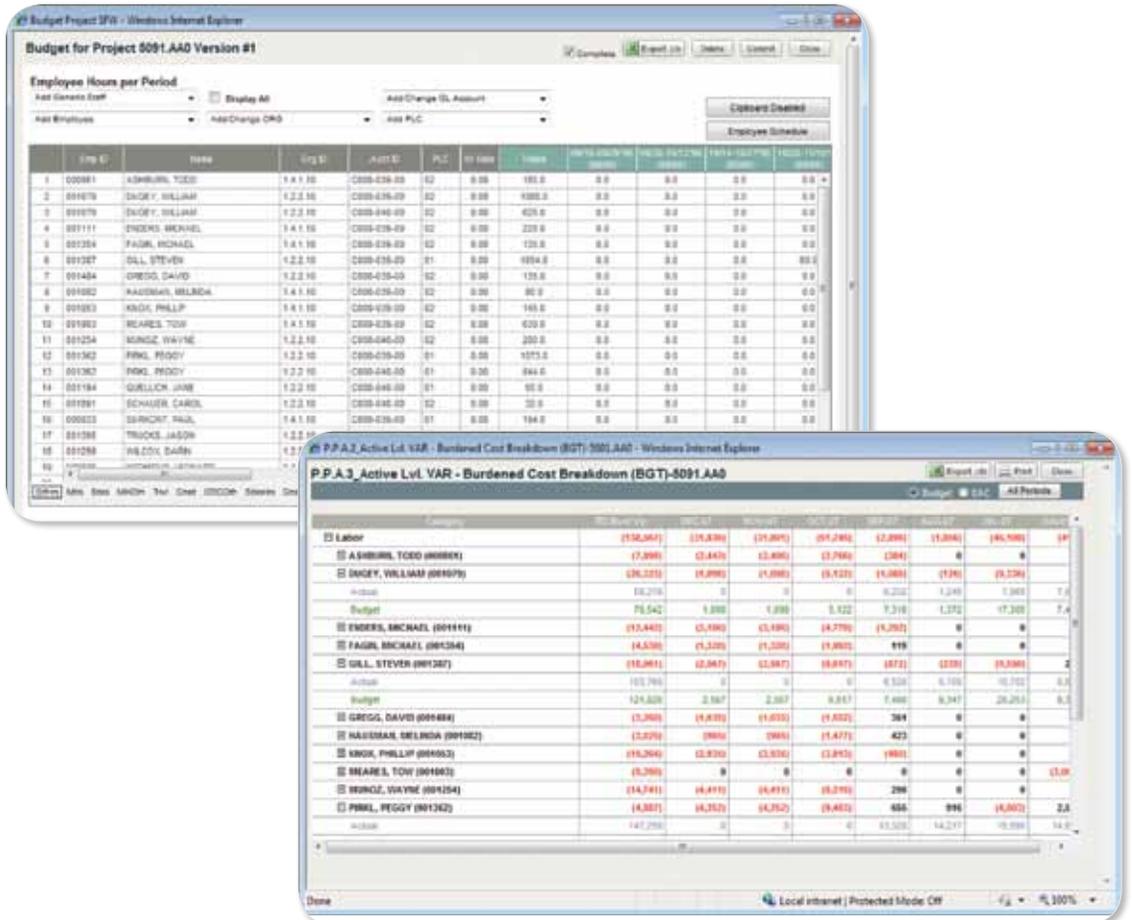
**Deltek GCS Premier Budgeting & Planning**

**A Single Application for**

- Project and Organizational Budgeting
- Resource Planning
- Indirect Rate Forecasting
- Project and Financial Reporting

**Fig. 2:** (Below Top) Project Managers (PMs) can easily create budgets and EACs, track progress and make changes before it's too late.

**Fig. 3:** (Below Bottom) Project Status Reports allow PMs to drill down into the underlying information they need to better manage projects.

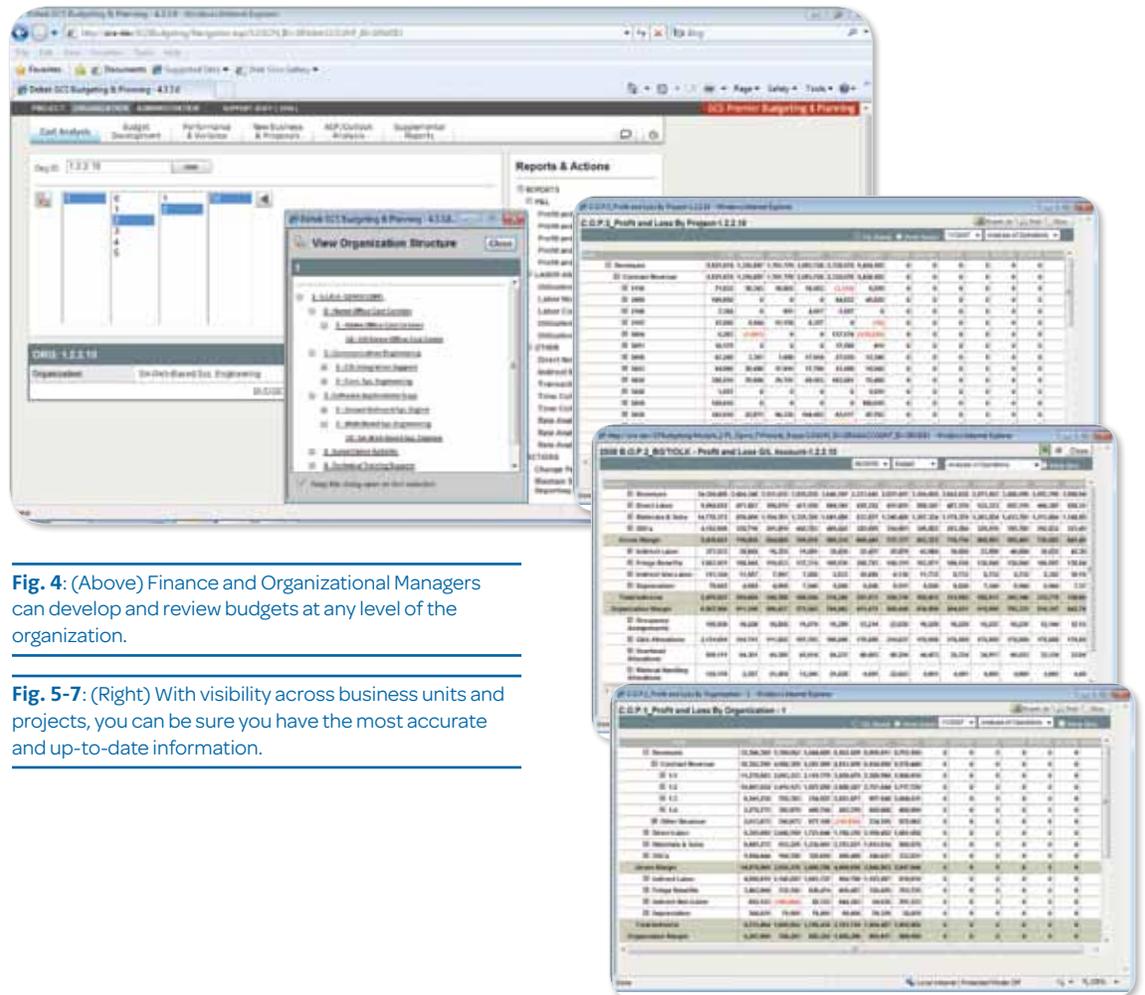


**Finance – Full Visibility into Data You Can Trust**

In any organization, the budgeting process is a challenge, and you often work with data that is suspect. Now you can eliminate that doubt and bridge the gap between project and corporate planning and budgeting. With GCS Premier Budgeting & Planning, you get a single version of the truth – with accurate information and complete visibility.

**Feature Highlights:**

- Create one accurate budget through a single repository with the most up-to-date data
- Roll up project and divisional budgets to build accurate organizational budgets
- Get a complete organizational view with budgets at a summary level for the entire company, for divisions, or for single project
- Develop and reconcile organizational budgets with existing and proposed project budgets to more accurately forecast indirect rates
- Perform what-if analysis to understand the impact of changing rates on utilization
- Optimize resources with visibility across projects and organizations



**Fig. 4:** (Above) Finance and Organizational Managers can develop and review budgets at any level of the organization.

**Fig. 5-7:** (Right) With visibility across business units and projects, you can be sure you have the most accurate and up-to-date information.

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**Ready for Deployment in One Week**

GCS Premier Budgeting & Planning was designed specifically for project-focused businesses and Government Contractors, and seamlessly integrates with your Deltek GCS Premier and Deltek Time & Expense systems.

It has a familiar look and feel, similar to Microsoft Excel, making it intuitive and easy-to-use for project managers, cost controls professionals and finance staff alike. It is tightly integrated with your GCS Premier system for a seamless deployment – even for pulling your established Work Breakdown Structures (WBS) and Organization Breakdown Structures (OBS) into your planning and budgeting processes.

Because of this tight integration, implementation costs are lower than other industry solutions, and the solution can be rapidly deployed in just one week – providing a low-cost, high-value way for government contractors to streamline their budgeting processes and monitor company performance.

**[Learn more at deltek.com/gcs](http://deltek.com/gcs)**

Deltek (Nasdaq: PROJ) is the leading global provider of enterprise software and information solutions for professional services firms and government contractors. For decades, we have delivered actionable insight that empowers our customers to unlock their business potential. Over 14,500 organizations and 1.8 million users in approximately 80 countries around the world rely on Deltek to research and identify opportunities, win new business, optimize resources, streamline operations, and deliver more profitable projects. Deltek – Know more. Do more.® [deltek.com](http://deltek.com)