

Deltek Vision[®] Resource Planning

Success-Enable Your Managers to Drive Greater Profitability

Deltek Vision Resource Planning provides:

- Real-time visibility into project costs
- Maximize your most important resources
- The right tools for your project managers
- Flexible reporting
- Technology ahead of the curve

The first fully integrated project management solution for professional services firms, Vision Resource Planning automates scheduling, budgeting, forecasting and resource management in one application. The result: projects come in on time and within budget.

With Vision Resource Planning, project managers, resource planners and executives can:

- Build an initial fee estimate, resource assignment, and schedule for a project or proposal. (See Figure 1)
- Select personnel using a skill search of the Vision database. (See Figure 2)
- Search for resources based on specific skill levels from within resource utilization or generic research.
- Create project and accounting records from the plan once a proposal is accepted.
- Update the project plan on a pre-determined frequency.
- Forecast the remaining work on a project by updating planned estimate to complete hours (ETC.)
- Compare ETC with Budget to Complete (BTC) at any time to identify important variances.
- Assign project resources on a job-type or actual employee basis.
- Instantly understand over and under-utilization of resources by project and employee and re-assign to achieve objectives (See Figure 3.)
- Move planned hours to a new date range. Shifts can maintain existing assignment patterns or spread hours evenly across the new date range.
- Look at Full Time Equivalent demand by Organization and across the entire company, including projects under contract, projects pending and future opportunities with a project plan.
- Read-only access to plans already in use. Plan-status indicators, including header messages and greyed-out fields in read-only mode.

Vision Resource Planning gives managers and resource planners a single, integrated system.

Real-time visibility into project costs

Unlike traditional stand-alone project management systems that require retrieving key information from multiple sources, Vision Resource Planning is fully integrated with the Deltek Vision time and expense management, and back office modules. With real-time sharing of information, costs are continuously fed into project plans providing managers with accurate rolling forecasts. Project costs stay in control as problems with budgets and schedules are immediately identified.

The right tools for your project managers

Vision Resource Planning gives managers and resource planners a single, integrated system that improves efficiency and increases data integrity, replacing the disconnected tools managers traditionally use. A powerful toolset allows managers to develop and track costs and project plans—from opportunity phase through project completion.

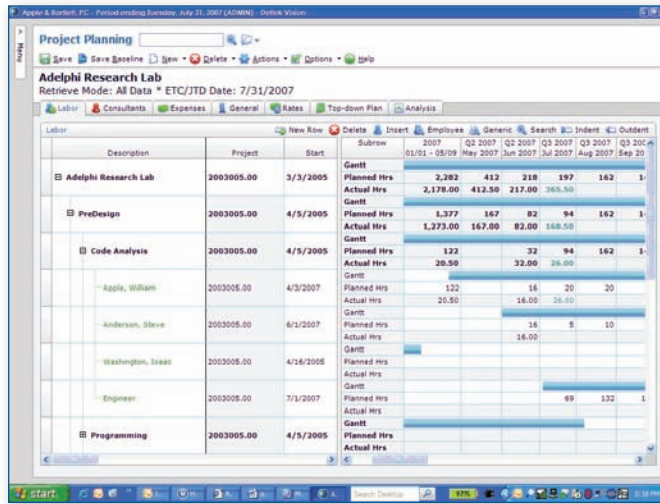
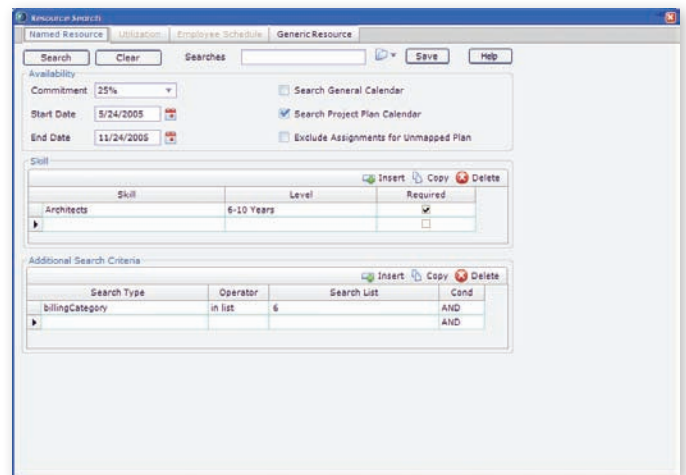


Figure 1: Use Vision Resource Planning to build detailed project plans including any level of WBS, staff and consultant assignments, planned hours and activity schedule.

Figure 2: Vision Resource Planning helps match project requirements with employee skills to help you staff your projects with the most qualified team



Technology ahead of the curve

Universal access and zero-client install ensure that any user with Internet Explorer can access the system at anytime from anywhere. Other than a web browser, no plug-ins or applets are needed. Vision Resource Planning supports hundreds of concurrent users, yet can be readily scaled down to meet the requirements and resources of small organizations.

About Deltek Vision

Deltek Vision brings together all of your business applications into one integrated system encompassing client relationship management and proposal automation; employee time and expense; resource planning and project management; accounting and billing; human resources and payroll; and performance management. People inside your organization have a single, manageable window into all relevant information so you can make the vital decisions that impact your bottom line.

Vision Resource Planning supports hundreds of concurrent users, yet can be readily scaled down to meet the requirements and resources of small organizations.

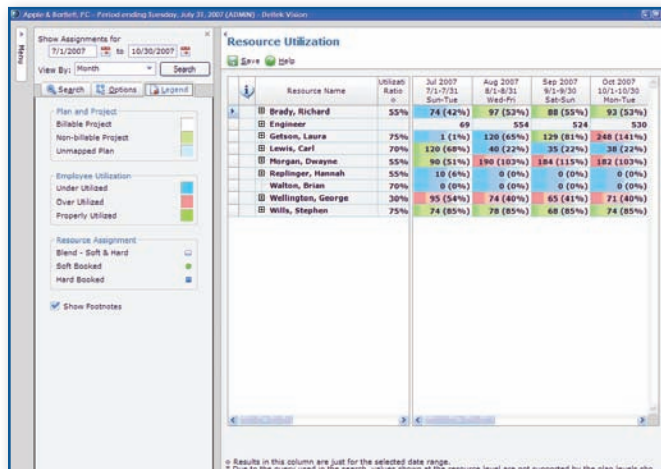


Figure 3: Vision Resource Planning's Utilization view makes it easy to see the project commitment of each of your staff. It shows the employees utilization goals, actual percent utilization and current project assignments. You can easily reassign project commitments from this screen to optimize utilization. All reassignments will be immediately reflected on the project plan.

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